

## V. Personnel Resources

Within a growing district, the process of hiring sufficient, qualified staff for all the instructional and operational areas, is a constant challenge. The following chart

depicts how staffing patterns throughout the District have changed over the past five years.

**District Personnel Staffing Levels  
For Fiscal Years 2017-18 Through 2021-22**

	2018-19	2019-20	2020-21	2021-22	2022-23*
Superintendent	1.00	1.00	1.00	1.00	1.00
Deputy/Assistant Superintendents	5.00	5.00	6.00	7.00	7.00
Administrative Assistants	0.00	0.00	0.00	0.00	0.00
Principals	50.00	51.00	51.00	52.00	53.00
Asst Principals	39.00	40.00	40.00	41.00	43.00
Directors/Supervisors Special Ed	9.00	9.00	9.00	10.00	10.00
Directors/Supervisors of Health	1.00	1.00	1.00	2.00	1.00
Directors/Supervisors Career/Tech Ed	3.00	3.00	3.00	1.00	1.00
Instructional Coordinators/Supervisors	14.00	18.75	24.00	24.00	25.00
All Other Directors/Supervisors	4.00	6.00	9.00	10.00	6.00
Curriculum Specialists	22.85	27.60	28.75	63.05	51.50
Practical Arts/Career/Tech Ed Teachers	5.50	7.00	10.00	10.00	7.00
Special Ed Teachers	311.75	321.10	347.60	348.80	349.20
Pre-Kindergarten Teachers	4.00	4.00	5.00	5.00	5.00
Kindergarten Teachers	115.00	114.00	114.00	115.00	107.00
All Other Teachers	1,679.00	1,716.00	1,742.40	1,808.30	1,663.60
Library Media Specialists	51.70	52.70	53.70	52.70	50.00
School Counselors	84.00	85.00	84.00	88.00	86.00
School Psychologists	32.50	35.00	34.80	36.30	35.80
Nurses	58.00	62.00	64.00	65.00	64.20
Speech Pathologists	62.80	66.10	68.60	71.70	69.60
Audiologists	0.60	1.60	1.60	1.00	2.00
School Social Workers	22.35	31.40	37.40	37.40	31.40
Reading Specialists/Teachers	40.50	43.00	39.00	47.50	19.00
Other (Alt. Ed, Homebound, e-Academy Teachers)	37.00	32.50	34.00	0.00	0.00
<b>Total Certified</b>	<b>2,653.55</b>	<b>2,733.75</b>	<b>2,808.85</b>	<b>2,897.75</b>	<b>2,688.30</b>
Non-Licensed Support Staff	1,487.16	1,487.88	1,492.38	1,432.00	1,355.66
Maintenance/Custodial	250.50	251.50	271.00	266.50	262.00
<b>Total Classified</b>	<b>1,737.66</b>	<b>1,739.38</b>	<b>1,763.38</b>	<b>1,698.50</b>	<b>1,617.66</b>
<b>Total Staff</b>	<b>4,391.21</b>	<b>4,473.13</b>	<b>4,572.23</b>	<b>4,596.25</b>	<b>4,305.96</b>

\*Projected.

Note: Beginning with 2021-22, certified staff that had previously been reported in the “Other (Alt. Ed, Homebound, e-Academy Teachers)” category are now included in the “All Other Teachers” category.